

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



**CORRECTED
FISCAL NOTE**

SB 763 - HB 1024

April 11, 2011

SUMMARY OF BILL: Authorizes the Tennessee Wildlife Resources Agency (TWRA) to enter into partnership agreements with non-profit organizations for the purpose of promoting and supporting the goals and objectives of TWRA. All costs for the non-profit organization's activities shall be borne from revenues of the non-profit organization. Requires all proceeds in excess of operational costs for organization activities to be given to TWRA and shall not revert to the general fund. Authorizes TWRA to develop guidelines for the use of advertising on agency vehicles and vessels.

ESTIMATED FISCAL IMPACT:

On March 4, 2011, a fiscal note was issued estimating a fiscal impact as follows:

Increase State Revenue - \$1,800,000

Due to an error in the notation of the fund where the new state revenue will be received, this impact was in error. Notating the correct fund, the estimated fiscal impact is:

(CORRECTED)

Increase State Revenue - \$1,800,000/Wildlife Fund

Assumptions:

- TWRA will place branding messages on 300 TWRA vehicles and vessels.
- An estimate done by the Tennessee Department of Transportation for a similar branding campaign indicated an increase in state revenue of approximately \$6,000 per vehicle branded.
- The increase in state revenue to the Wildlife Fund will be \$1,800,000 (\$6,000 x 300).
- No increase in state expenditures. All operational expenditures will be borne by the non-profit partner.

SB 763 - HB 1024 (CORRECTED)

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/msg